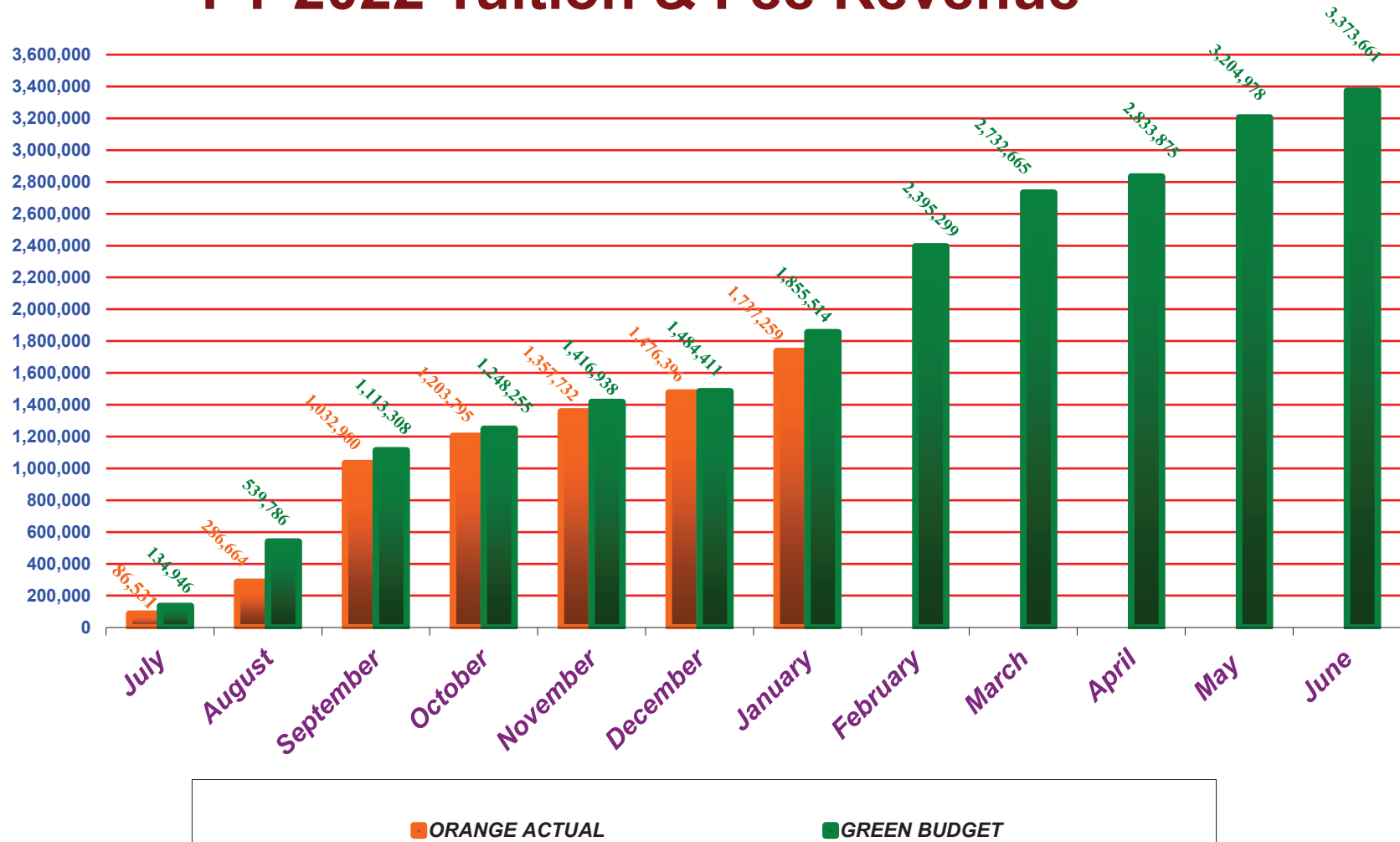


WOSC

FY 2022 Tuition & Fee Revenue

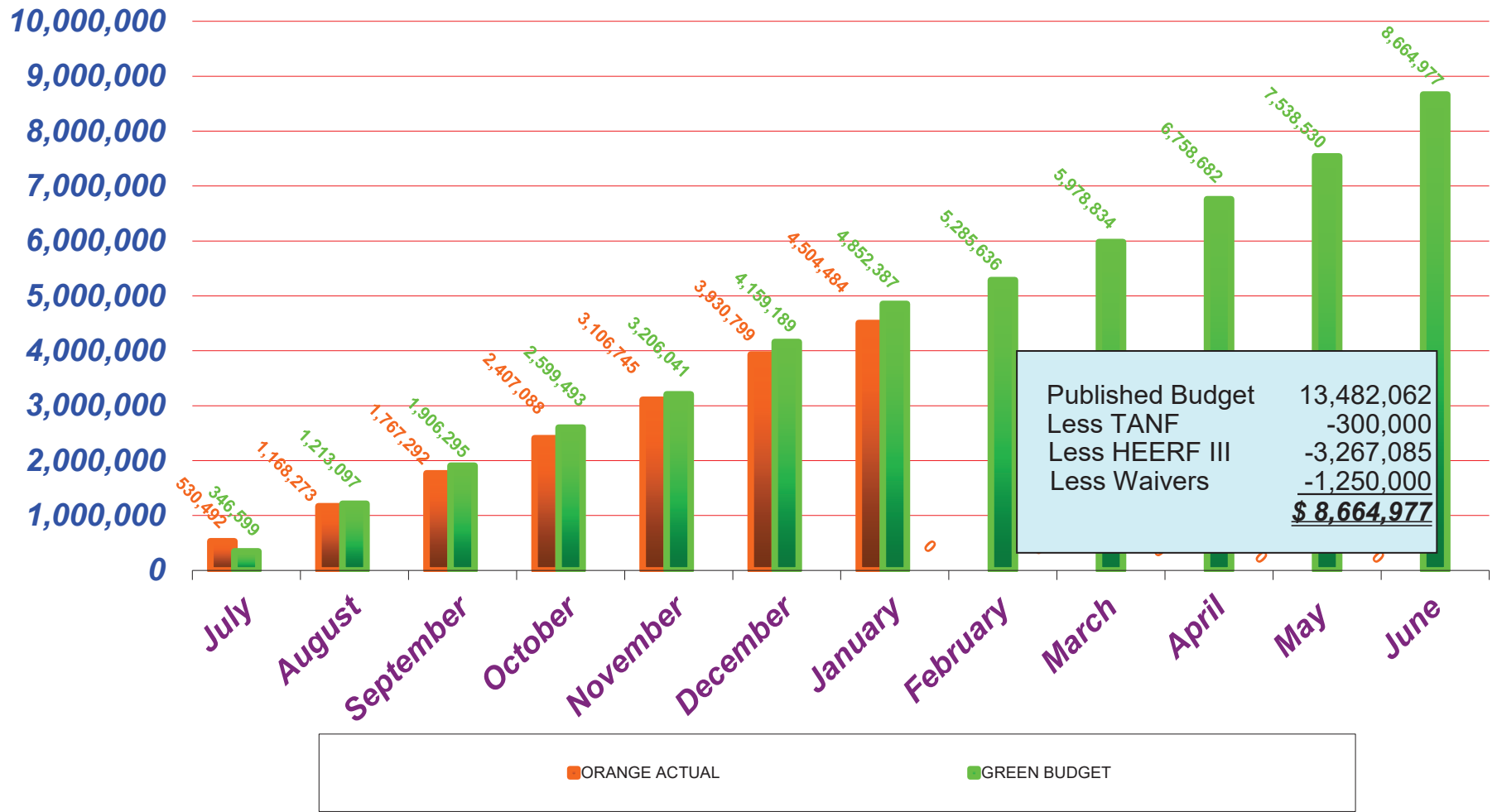


BUDGET DISPLAYED BASED ON LAST YEAR'S HISTORY

Budget 1,855,514
 Actual 1,737,259 = 118,254 (Over)/Under Budget

WOSC

FY 2022 E & G Total Expenditures



Budget Displayed Based on Last Year's History

Budget	4,852,387	Actual	4,504,484	=	347,903	Under (Over) Budget
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